

**Hamilton County Convention and Visitors Bureau
208 Budget Final**

INCOME	\$2,798,838
Interest	\$18,000
Partnerships	\$6,500
2007 Innkeepers Tax Funds	\$1,087,687
2008 Innkeepers Tax Funds	\$1,672,251
Tenant Lease	\$14,400

EXPENSES	\$2,798,838
Ads/Promotions	\$982,530
Community Development	\$1,044,000
Computers/Software	\$18,600
Dues/Subscriptions	\$11,995
Employee Benefits	\$91,000
Equipment/Maintenance	\$26,820
Furniture & Equipment	\$5,500
Other Insurance	\$6,800
Office Contingency	\$4,000
Depreciation	\$37,500
Office Supplies	\$7,200
Office Printing	\$5,800
Professional Fees	\$14,000
Rent/Office/Utility	\$6,000
Salaries/Labor	\$460,123
Employer Taxes	\$40,000
Telephone	\$10,000
Travel/Van/Conference	\$26,970
	\$2,798,838